

BUDGET PROCESS AND BUDGETING FOR GOVERNMENT AND PUBLIC SECTOR ORGANISATIONS



PROGRAMME OVERVIEW

Government budgets should reflect the country's, or localised areas', development priorities and ensure that available resources are adequate to finance current objectives. Government officials tasked with budget responsibilities therefore need the knowledge to conduct an effective analysis of the financial and non-financial implications.

This workshop seeks to equip government executives with the requisite components of budget strategies and to improve their ability to provide effective oversight function on budget implementation. The course is delivered through instructor led sessions, class discussions and case studies sessions.

COURSE CODE: FIN 9002

BENEFITS OF ATTENDING

At the end of the programme, you will:

- Understand the budgetary process – balanced budgets, budget surplus, budget deficit
- Be able to provide effective oversight function on budget implementation
- Comprehend the core principles of budget monitoring and evaluation

PROGRAMME OUTLINE

- Aligning the budget vertically to meet overall organisation and country targets as well as local needs and priorities
- Budget process and attaining buy-in from stakeholders in budget preparation, enactment, implementation and auditing
- Budget assumptions, forecasting and contingencies
- Analysis of revenue – taxes, allocated funding, fees etc.
- Expenditure: recurrent and capital
- Potential impact of budget decisions and political repercussions
- Short, medium and long term risks and challenges of the budget allocation
- Financing of budget deficits – austerity, necessary expenditure versus budget sustainability
- Best and worst practices budget management – case studies
- Factors impeding budget implementation

COURSE STRUCTURE AND COST

Delegates will attend this 1 week course between 09:30 and 17:00 daily

Cost: £2,500/delegate